

Trafford Health and Wellbeing Board Performance Framework

Objective/Indicator	Source	Year	Unit	Trafford value	Comparators				Change	
					Stockport	Best in peer group (1)	North West	England	Since previous period (2)	Trend
Reduce harm from alcohol										
Number in treatment in specialist alcohol misuse services	LAPE 14.01	2016/17	Number	336	539	625	14192	80454	↓	
Successful completion of treatment for alcohol	LAPE 15.01	2016	Proportion	54.9	36.6	59.8	43.6	38.7	↑	
Proportion of adults screened using an AUDIT alcohol screening questionnaire in primary care	Local			Awaiting data						
Number of brief interventions	Local	2017/18	Number of claims	1803						
Number of extended interventions	Local	2016/17	Number of claims	88						

Reduce harm from tobacco										
Number setting a quit date	PHE LTCPs	2016/17	Crude rate per 100,000 smokers aged 16+	359	5,685	11,177	4,673	4,434	↓	
Successful quitters at 4 weeks	PHE LTCPs	2016/17	Crude rate per 100,000 smokers aged 16+	73	2,014	5,194	2,153	2,248	↓	
Cost per quitter	PHE LTCPs	2016/17	Crude rate - £	20,172	1,222	367	550	493	↑	
The percentage of patients aged 15 or over who are recorded as current smokers who have a record of an offer of support and treatment within the preceding 24 months	QoF	2016/17	Proportion	89.4	86.9			88.8		
New indicator: Smoking prevalence in adults - socio-economic gap in current smokers	PHE LTCPs	2017	Ratio	3.08	3.77	1.73	2.55	2.44		

Improve mental health and reduce the impact of mental illness										
Access to IAPT services: People entering IAPT (in month) as % of those estimated to have anxiety/depression	PHE	Sep-17	Proportion	11.8	16.4	31.1		15.5	↔	
Patients with severe mental illness who have a comprehensive care plan	QoF	2016/17	Proportion	81.7	85.1			79.0		
Patients with severe mental illness who have a record of blood pressure in last 12 months	QoF	2016/17	Proportion	83.3	86.5			82.2		
Patients with severe mental illness who have a record of alcohol consumption in last 12 months	QoF	2016/17	Proportion	81.8	85.8			81.4		
Eligible patients with severe mental illness who have a record of cervical screening in last 5 years	QoF	2016/17	Proportion	73.7	75.2			70.0		

Increase physical activity										
Number of GP referrals to physical activity scheme	Local			Awaiting data						

Increase cancer screening rates										
Breast cancer screening coverage	PHOF 2.20i	2017	Proportion	74.4	72	80.4	73.2	75.4	↑	
Cervical cancer screening coverage	PHOF 2.20ii	2017	Proportion	75.5	75.5	78.1	72	72	↑	
Bowel cancer screening coverage	PHOF 2.20iii	2017	Proportion	58.5	59.3	64.2	58	58.8	↑	

Health checks										
Cumulative percentage of the eligible population aged 40-74 offered an NHS Health Check	PHOF 2.22iii	2013/14-16/17	Proportion	72.1	81.2	100	72.2	74.1		
Cumulative percentage of the eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check	PHOF 2.22iv	2013/14-16/17	Proportion	51.6	59.1	63.2	52.5	48.9		
Cumulative percentage of the eligible population aged 40-74 who received an NHS Health Check	PHOF 2.22v	2013/14-16/17	Proportion	37.2	48	53	37.9	36.2		

Key to colour coding: Red = statistically significantly worse than England; Amber = not statistically significantly different from England; Green = statistically significantly better than England; Grey = not compared

(1) Peer group comparison is among Trafford's 15 nearest statistical neighbours (CIPFA)

(2) Colour coding of arrow denotes whether upward/downward trend represents improvement or deterioration, but does not denote statistical significance of this change